

Appendix D

Rural Location Public Toilet Costings 2017/18

Facility	% of costs (other than cleaning)	WDBC staff & vehicle costs	Cleaning costs	Repairs/ maintenance/ vandalism costs	Electricity	Business rates	Water charges	Grounds maint	Miscellaneous costs	Rent	Internal recharges	Capital charges	total
Bedford Bridge	4.10	£3,580	£3,360	£1,648	£329	£2,544	£1,459	£31	£1		£223	£476	£13,650
Brentor	0.77	£672	£633	£309	£62	£792	£274	£6	£0		£42	£89	£2,880
Chagford	6.40	£5,589	£5,244	£2,572	£514	£600	£2,277	£48	£1	£470	£348	£743	£18,406
Hatherleigh	2.09	£1,825	£1,245	£840	£168	£684	£744	£16	£0		£114	£243	£5,878
Lydford	1.76	£1,537	£1,443	£707	£141	£720	£626	£13	£0		£96	£204	£5,489
Yelverton - roundabout	4.99	£4,358	£4,089	£2,006	£401	£3,233	£1,775	£37	£1		£272	£579	£16,750
total	20.11	£17,562	£16,014	£8,083	£1,615	£8,573	£7,154	£150	£3	£470	£1,095	£2,335	£63,053

Rural Location Public Toilet Income 2017/18 - income lost if facilities closed

Facility	Parish contributions	Pay on entry scheme
Bedford Bridge		
Brentor		
Chagford	-£1,772	
Hatherleigh	-£1,105	
Lydford		
Yelverton - roundabout	-£2,932	
total	-£5,809	

Estimated Income from Pay on Entry

Facility	£
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Fairplace, Okehampton	6000
Bedford car park, Tavistock	5000
Guildhall Square, Tavistock	3000
Bus Station, Tavistock	3000
Chagford	3000
Yelverton	2000
Total	22000